

Balansau Ysgolion 31 Mawrth 2013 /  
School Balances 31 March 2013patrwm balansau dros 4 mlynedd /  
pattern of balances over 4 years

	Rhif Ysgol School No	Enw Ysgol / School Name	Dyranriad Terfynol / Final Allocation 2013/14	Balansau / Balances 31/03/2013	Balansau fel % o'r Dyranriad / Balances as a % of Allocation	
	1	2000	Gwaun Gynfi	547,274	40,986	7.49%
	2	2004	Nefyn	432,064	40,787	9.44%
	3	2006	Llanrug	719,641	-7,324	-1.02%
	4	2008	Abererch	239,375	13,384	5.59%
*	5	2009	Abersoch	154,736	20,741	13.40%
*	6	2010	Beddgelert	165,895	17,317	10.44%
	7	2011	Bethel	461,917	-14,380	-3.11%
	8	2013	Bodfeurig	197,799	31,914	16.13%
	9	2015	Borthygest	200,798	5,378	2.68%
*	10	2016	Bronyfoel	203,463	32,050	15.75%
	11	2017	Brynaerau	229,328	10,825	4.72%
	12	2024	Carmel	189,005	19,832	10.49%
	13	2026	Y Gelli	622,164	39,515	6.35%
	14	2028	Penybryn	422,183	31,023	7.35%
	15	2033	Treferythyr	362,290	45,096	12.45%
	16	2035	Cwm Y Glo	218,983	25,914	11.83%
	17	2036	Chwilog	199,955	-1,188	-0.59%
	18	2039	Crud Y Werin	206,067	11,277	5.47%
	19	2042	Dolbadarn	547,586	35,205	6.43%
	20	2046	Edern	259,128	5,053	1.95%
*	21	2047	Felinwnda	156,676	10,451	6.67%
	22	2048	Bro Plennydd	258,935	5,393	2.08%
	23	2049	Garndolbenmaen	209,078	9,952	4.76%
	24	2051	Glanadda	209,751	24,147	11.51%
	25	2057	Groeslon	306,941	37,036	12.07%
*	26	2059	Llanaelhaearn	174,819	-2,306	-1.32%
	27	2060	Llanbedrog	222,800	6,955	3.12%
	28	2066	Llangybi	286,637	13,977	4.88%
	29	2069	Llanllechid	838,611	47,858	5.71%
	30	2070	Llanllyfni	323,789	47,628	14.71%
*	31	2071	Llidiardau	127,140	1,872	1.47%
	32	2075	Bab Morfa Nefyn	161,008	21,036	13.07%
*	33	2078	Baladeulyn	179,411	713	0.40%
*	34	2081	Nebo	153,125	21,829	14.26%
	35	2085	Penisarwaen	202,056	20,369	10.08%
	36	2089	Bro Llleu	549,111	42,569	7.75%
	37	2093	Pentreuchaf	334,836	16,529	4.94%
*	38	2097	Rhiwlas	201,432	-3,813	-1.89%
*	39	2098	Rhosgadfan	178,587	-564	-0.32%
	40	2099	Rhostryfan	218,347	-5,758	-2.64%
	41	2103	Sarn Bach	218,654	36,917	16.88%
	42	2104	Eifion Wyn	725,773	34,524	4.76%
	43	2108	Talysarn	279,180	27,321	9.79%
	44	2110	Y Gorlan	327,763	7,335	2.24%
	45	2111	Yr Eifl	187,199	1,365	0.73%
*	46	2112	Tudweiliog	165,350	953	0.58%
	47	2113	Waunfawr	425,733	12,482	2.93%
	48	2116	Glancegin	721,506	43,312	6.00%
	49	2118	Bab Coed Mawr	256,387	37,181	14.50%
	50	2119	Yr Hendre	1,274,265	-9,843	-0.77%
	51	2122	Bontnewydd	610,489	46,497	7.62%
	52	2123	Y Garnedd	905,325	34,868	3.85%
	53	2125	Cymerau	1,086,305	55,798	5.14%
	54	2126	Abercaseg	409,882	77,907	19.01%
	55	2127	Y Felinheli	508,521	26,881	5.29%
	56	2180	Bala	339,582	32,664	9.62%
	57	2181	Traeth	615,243	25,053	4.07%
*	58	2182	Clogau	180,059	-2,040	-1.13%
*	59	2183	Brithdir	163,359	17,468	10.69%
*	60	2184	Bryncrug	197,314	14,863	7.53%
*	61	2185	Corris	222,233	44,053	19.82%
*	62	2187	Dinas Mawddwy	196,999	13,476	6.84%
	63	2189	Dyffryn Ardudwy	214,548	8,616	4.02%
	64	2190	Bro Cynfal	228,572	25,006	10.94%
*	65	2191	Ganllwyd	172,563	5,312	3.08%
*	66	2192	Edmwnd Prys	181,655	12,379	6.81%
*	67	2194	Llanbedr	195,256	3,248	1.66%

Balansau / Balances 31/03/2010	Balansau / Balances 31/03/2011	Balansau / Balances 31/03/2012	Balansau / Balances 31/03/2013
5,147	32,412	46,115	40,986
69,618	64,356	54,500	40,787
-5,384	-11,050	-7,949	-7,324
7,390	6,143	6,448	13,384
-2,333	10,264	5,720	20,741
11,764	20,602	22,741	17,317
41,934	23,010	11,978	-14,380
38,464	47,789	42,207	31,914
12,312	499	5,441	5,378
20,417	20,627	29,399	32,050
15,530	22,251	11,902	10,825
17,973	14,421	23,779	19,832
84,849	87,373	59,679	39,515
67,900	60,374	23,148	31,023
64,524	52,037	65,997	45,096
28,836	16,477	5,356	25,914
-4,345	1,733	507	-1,188
12,363	6,767	9,369	11,277
36,030	27,105	41,940	35,205
15,263	15,565	13,597	5,053
20,139	19,468	15,347	10,451
14,000	8,179	9,055	5,393
6,009	10,843	16,988	9,952
59,433	42,050	28,147	24,147
41,843	54,011	41,254	37,036
13,569	9,605	1,125	-2,306
10,803	13,513	16,295	6,955
-1,841	-2,167	11,330	13,977
74,736	82,078	86,109	47,858
48,829	23,378	27,638	47,628
5,676	10,511	5,319	1,872
42,861	29,751	33,557	21,036
3,331	10,489	1,746	713
18,421	17,550	9,990	21,829
15,093	13,706	22,490	20,369
55,059	52,201	39,248	42,569
45,694	27,945	23,419	16,529
14,001	6,248	-9,576	-3,813
14,760	11,416	1,524	-564
2,679	11,000	-6,564	-5,758
8,273	11,658	16,573	36,917
33,500	42,057	26,173	34,524
25,666	21,404	25,634	27,321
3,995	19,229	6,645	7,335
3,689	641	4,266	1,365
5,775	19,644	12,236	953
10,449	10,603	12,377	12,482
27,244	30,734	47,977	43,312
33,445	32,751	26,032	37,181
-13,317	24,602	31,011	-9,843
62,142	55,190	37,435	46,497
44,869	42,020	16,594	34,868
-4,417	3,445	28,711	55,798
39,706	76,849	76,920	77,907
10,345	15,748	14,406	26,881
31,904	48,238	14,371	32,664
22,804	19,329	3,064	25,053
27,735	16,805	4,127	-2,040
16,731	15,434	14,815	17,468
11,363	10,518	15,234	14,863
12,724	26,819	38,702	44,053
14,941	4,183	14,199	13,476
13,837	13,097	6,222	8,616
420	144	5,306	25,006
827	2,529	4,845	5,312
3,824	729	6,235	12,379
20,602	18,101	8,147	3,248

Balansau Ysgolion 31 Mawrth 2013 /  
School Balances 31 March 2013patrwm balansau dros 4 mlynedd /  
pattern of balances over 4 years

	Rhif Ysgol / School No	Enw Ysgol / School Name	Dyranïad Terfynol / Final Allocation 2013/14	Balansau / Balances 31/03/2013	Balansau fel % o'r Dyranïad / Balances as a % of Allocation	
*	68	2196	Llanegryn	157,270	6,756	4.30%
*	69	2197	Llanelltyd	173,936	7,011	4.03%
*	70	2198	Y Garreg	151,656	19,292	12.72%
*	71	2199	O.M.Edwards	228,336	8,164	3.58%
*	72	2201	Llwyngwrlil	148,196	15,568	10.50%
*	73	2205	Manod	375,316	50,064	13.34%
*	74	2206	Parc, Bala	157,540	11,675	7.41%
*	75	2207	Pennal	173,577	14,331	8.26%
*	76	2208	Cefn Coch	603,829	41,887	6.94%
*	77	2210	Talsarnau	184,237	6,090	3.31%
*	78	2211	Tanygrisiau	233,062	752	0.32%
*	79	2212	Penybryn	722,295	103,414	14.32%
*	80	2213	Bro Hedd Wyn	260,303	20,104	7.72%
*	81	2214	Frongoch	155,513	13,288	8.54%
*	82	2215	Ieuan Gwynedd	161,577	9,275	5.74%
*	83	2216	Friog	158,711	8,509	5.36%
*	84	2217	Aberdyfi	166,815	9,187	5.51%
*	85	2219	Tan y Castell	271,961	26,525	9.75%
*	86	2220	Ffridd y Llyn	220,365	29,036	13.18%
*	87	2221	Maenofferen	797,417	31,759	3.98%
*	88	2227	Hirael	621,865	43,481	6.99%
*	89	3004	Pont y Gôf	318,226	16,406	5.16%
*	90	3005	Maesincla	1,119,099	72,464	6.48%
*	91	3009	Faenol	652,981	49,351	7.56%
*	92	3010	Foelgron	161,254	16,647	10.32%
*	93	3013	Llandygai	545,185	67,094	12.31%
*	94	3018	Llandwrog	264,644	20,194	7.63%
*	95	3023	Llanystumdwy	142,241	18,231	12.82%
*	96	3029	Tregarth	471,977	102,669	21.75%
*	97	3030	Cae Top	789,260	15,834	2.01%
*	98	3037	Llanfachraeth	140,480	41,712	29.69%
*	99	3041	Dolgellau	554,584	23,504	4.24%
*	100	3300	Santes Helen	321,713	18,930	5.88%
*	101	3301	Our Lady	383,141	34,511	9.01%
*	102	3305	Beuno Sant	218,082	17,277	7.92%
CYNRADD / PRIMARY			35,089,099	2,343,865	6.68%	

Balansau / Balances 31/03/2010	Balansau / Balances 31/03/2011	Balansau / Balances 31/03/2012	Balansau / Balances 31/03/2013
21,064	18,577	9,437	6,756
-3,440	767	5,186	7,011
10,506	15,189	18,074	19,292
14,873	9,541	12,920	8,164
20,996	30,965	31,211	15,568
19,138	7,895	18,696	50,064
3,661	7,106	11,627	11,675
4,805	9,786	14,959	14,331
39,591	27,531	22,445	41,887
4,174	2,406	-1,873	6,090
-21,114	-6,325	9,910	752
82,379	102,447	126,858	103,414
19,485	22,565	23,577	20,104
2,506	21,500	16,375	13,288
2,878	3,473	6,157	9,275
1,055	4,472	11,568	8,509
-342	4,721	11,601	9,187
63,587	60,020	35,560	26,525
9,092	10,525	25,969	29,036
6,687	32,054	19,217	31,759
27,117	29,095	50,304	43,481
16,259	34,540	24,406	16,406
40,276	66,974	79,535	72,464
42,395	62,306	64,443	49,351
26,464	27,274	19,872	16,647
28,081	35,835	54,162	67,094
13,025	4,817	4,988	20,194
2,455	12,226	21,803	18,231
60,265	86,301	106,351	102,669
919	5,018	20,769	15,834
17,409	19,064	30,445	41,712
10,264	20,566	21,745	23,504
-673	-4,927	-4,600	18,930
41,839	32,735	11,314	34,511
-7,062	-6,895	9,521	17,277
2,133,036	2,363,174	2,309,098	2,343,865

\* ysgolion yn derbyn gwarchodaeth lleiafswm staffio yn 2012/13  
schools' in receipt of minimum staffing levels in 2012/13

## Atodiad / Appendix 3

### Balansau Ysgolion 31 Mawrth 2013 / School Balances 31 March 2013

	Rhif Ysgol / School No	Enw Ysgol / School Name	Dyraniad Terfynol / Final Allocation 2013/14	Balansau / Balances 31/03/2013	Balansau fel % o'r Dyraniad / Balances as a % of Allocation
1	4002	Dyffryn Ogwen	1,842,903	<b>107,424</b>	5.83%
2	4003	Botwnnog	2,036,164	<b>127,980</b>	6.29%
3	4004	Brynrefail	3,286,400	<b>98,221</b>	2.99%
4	4007	Dyffryn Nantlle	2,405,137	<b>94,707</b>	3.94%
5	4009	Eifionydd	1,906,727	<b>176,868</b>	9.28%
6	4030	Y Gader	1,975,161	<b>-15,644</b>	-0.79%
7	4031	Y Moelwyn	1,755,846	<b>172,715</b>	9.84%
8	4032	Tywyn	1,552,763	<b>96,856</b>	6.24%
9	4033	Y Berwyn	1,793,776	<b>-181,017</b>	-10.09%
10	4034	Ardudwy	1,725,262	<b>165,986</b>	9.62%
11	4036	Friars	5,320,990	<b>59,547</b>	1.12%
12	4037	Tryfan	2,249,096	<b>177,021</b>	7.87%
13	4039	Syr Hugh Owen	3,957,418	<b>142,344</b>	3.60%
14	4040	Glan Y Môr	2,368,306	<b>250,358</b>	10.57%
<b>UWCHRADD / SECONDARY</b>			<b>34,175,948</b>	<b>1,473,367</b>	<b>4.31%</b>
ysgol wedi cau					
1	3501	Coed Menai			
2	3502	Pendalar	1,352,200	<b>-5,132</b>	-0.38%
3	3503	Hafod Lon	650,327	<b>1,217</b>	0.19%
<b>ARBENNIG / SPECIAL</b>			<b>2,002,526</b>	<b>-3,915</b>	<b>-0.20%</b>
<b>Cyfanswm / Total</b>			<b>71,267,573</b>	<b>3,813,317</b>	<b>5.35%</b>

### patrwm balansau dros 4 mlynedd / pattern of balances over 4 years

Balansau / Balances 31/03/2010	Balansau / Balances 31/03/2011	Balansau / Balances 31/03/2012	Balansau / Balances 31/03/2013
141,758	194,899	138,737	<b>107,424</b>
131,101	141,957	175,823	<b>127,980</b>
109,873	151,459	119,105	<b>98,221</b>
30,300	29,909	76,733	<b>94,707</b>
246,002	288,435	288,171	<b>176,868</b>
<b>-22,881</b>	<b>-4,844</b>	<b>-1,558</b>	<b>-15,644</b>
185,814	282,851	373,132	<b>172,715</b>
78,137	163,959	115,799	<b>96,856</b>
<b>-96,083</b>	<b>-243,889</b>	<b>-229,442</b>	<b>-181,017</b>
267,313	240,798	212,791	<b>165,986</b>
<b>-33,414</b>	9,255	<b>-5,140</b>	<b>59,547</b>
221,456	235,101	226,223	<b>177,021</b>
65,118	225,975	312,709	<b>142,344</b>
302,705	311,709	256,333	<b>250,358</b>
1,627,199	2,027,571	2,059,415	<b>1,473,367</b>
44,125	58,698	69,183	<b>0</b>
<b>-20,445</b>	<b>-21,438</b>	<b>-1,171</b>	<b>-5,132</b>
21,132	3,514	1,094	<b>1,217</b>
44,812	40,773	69,107	<b>-3,915</b>
3,805,047	4,431,519	4,437,620	<b>3,813,317</b>